## **City of Los Angeles Department of Transportation (LADOT)**

ID Number: 9147 www.ladottransit.com/index\_flash.html 221 North Figueroa, Suite 500

Los Angeles, CA 90012

Chief Executive Officer: Frances T. Banerjee, General Manager

## **System Wide Information**

Modal	Information	
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(213)	580-1	182

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General Information		Financial Information		Characteristics		Demand
Irbanized Area (UZA) Statistics — 1990 Co. os Angeles, CA Square Miles Population	1,966 11,402,946	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned	\$0 4,367,787 \$4,367,787	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles	Bus \$15,289,453 \$4,192,000 37,831,036 3,057,036	Response \$8,703,890 \$658,000 4,220,428 3,640,212
Population Ranking out of 405 UZA's	2	Sources of Operating Funds Expended Passenger Fares Local Funds	\$4,367,787	Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours	6,532,569 23,235 232,552	1,041,637 3,302 264,317
ervice Area Statistics Square Miles Population	465 8,626,600	State Funds Federal Assistance Other Funds	1,750,630 18,963,198 0 0	Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service	1.2 150 7.3 118	N/A 131 2.1 116
ervice Consumption Annual Passenger Miles	42,051,464	Total Operating Funds Expended  Summary of Operating Expenses	\$25,081,615	Peak to Base Ratio Percent Spares Incidents Patron Fatalities	2.5 27% 20 0	N/A 13% 0 0
Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips	7,574,206 26,537 8,524	Salaries, Wages and Benefits Materials and Supplies Purchased Transportation	\$0 0 23,993,343	Performance Measures		
Average Sunday Unlinked Trips  rvice Supplied	3,934	Other Operating Expenses Total Operating Expenses Reconciling Cash Expenditures	0 \$23,993,343 \$0	Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$5.00 \$65.75	\$2.39 \$32.93
Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours /ehicles Available for Maximum Service /ehicles Operated in Maximum Service	6,697,248 496,869 281 234	Sources of Capital Funds Expended Local Funds State Funds	\$0 4,850,000	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip	\$0.40 \$2.34	\$2.06 \$8.36
Base Period Requirement  Chicles Operated in Maximum Se	48	Federal Assistance Total Capital Funds Expended  Uses of Capital Funds	\$4,850,000	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mi Unlinked Passenger Trips per Vehicle Revenue Ho		0.29 3.94
Directly Operated Bus 0	Purchased Transportation 118	Rolling Stock Bus \$4,192,000	Facilities and Other Total \$0 \$4,192,000	Bus Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Joemand Response 0 Total 0	116 234	Demand Response 658,000	\$0 658,000 \$0 \$4,850,000	\$6.00 \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.70 \$0.60 \$0.50 \$0.40 \$0.30 \$0.30 \$0.20 \$0.10	3.00 - 2.50 - 2.00 - 1.50 - 1.00 - 0.50 -	
Sources of Operating Funds Exp	pended			\$0.00 \$0.00	95 96 97 98 99  Operating Expense per	95 96 97 98  Passenger Trips per
Local Far 17	res 17%			\$3.00 \$2.50 \$2.00 \$1.50 \$1.00 \$0.50	Passenger Mile  0.35 0.30 0.25 0.20 0.15 0.10 0.05	Vehicle Revenue Mile
State 76%				\$0.00	95 96 97 98 99	95 96 97 98